

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: P.D.E.A's Mahatma Phule Institute of Management & Computer Studies, Hadapsar, Pune Code: MB6107 Stream: MBA Year: 2026-27 Location: 229/8 SASANE ESTATE SOLAPUR ROAD HADAPSAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	99819	10681	110500
	Fee for Academic Year 2024-25	Approved	99819	10681	110500
	Fee for Academic Year 2023-24	No Upward Revision	94680	10320	105000
	Fee for Academic Year 2022-23	Approved	94680	10320	105000
	Fee for Academic Year 2021-22	No Upward Revision	99187	10813	110000
	Fee for Academic Year 2020-21	Approved	99187	10813	110000
	Fee for Academic Year 2019-20	No Upward Revision	109079	9921	119000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 135205			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms:	19420199	80917
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers:	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19420199	80917
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3451717	14382
4.2.1	a) Less income	111334	164
	b) Hostel expenses:	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22760532	94830
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (682816) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22760532	94830
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2276053	9484
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	341408	1423
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1658303	6910
4.5	Total of (4.2.2.2 to 4.4)	28716296	119651
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)-(199-0-0-0+0+0) (Excluding TWS, J&K, and Repeaters)	206	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)-(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119651	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119651	



4.10	Development fee (10% of 4.9.1)	11965
4.10.1	Total fee (4.9.1 + 4.10)	131616
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1795) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1795 Ph.D Holder - 33.33% - Add = 598 Research Publications in international journals & Patents - 0.82 per faculty per year - Add = 598 Placement of students - 51% - Add = 598	3589
4.10.3	Total Development Fee (4.10 + 4.10.2-(15554)) or Limited 15% of Tuition Fee(4.9.1-(17948)) whichever is less	15554
4.10.4	Total Fee (4.9.1 + 4.10.3)	135205

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	111384
Total		111384

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____



SS Bhondekar
I/C Director
Mahatma Phule Institute Of
Management & C.S
Hadapsar, Pune-28